

# Smithfield School Department

2003-2004 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 26,008,268
Total District Enrollment*:	2,672
Total District Per Pupil:	\$ 9,734
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 24,019,965
In-District Enrollment:	2,618
In-District Per Pupil:	\$ 9,175
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,310,524
In-District Enrollment:	2,618
Adj. District Per Pupil:	\$ 8,904
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 26,008,268	\$ 5,320,325	\$ 13,806	\$ 95,389	\$ 48,438	\$ 0	\$ 20,530,309
% of Total Expenditures:	100.00%	20.46%	0.05%	0.37%	0.19%	0.00%	78.94%
Program Enrollment:		131.91	0.50	48.00	10.98	0.00	2,526.31
% Involvement:		4.94%	0.02%	1.80%	0.41%	0.00%	94.55%
Instruction							
Expenditures:	\$ 15,018,092	2,574,925	13,806	87,263	0	0	12,342,098
% of Total Expenditures:	57.74%	9.90%	0.05%	0.34%	0.00%	0.00%	47.45%
Instructional Support							
Expenditures:	\$ 2,837,927	874,422	0	8,126	1,728	0	1,953,651
% of Total Expenditures:	10.91%	3.36%	0.00%	0.03%	0.01%	0.00%	7.51%
Operations							
Expenditures:	\$ 3,647,708	87,810	0	0	0	0	3,559,898
% of Total Expenditures:	14.03%	0.34%	0.00%	0.00%	0.00%	0.00%	13.69%
Other Commitments							
Expenditures:	\$ 2,697,744	1,783,169	0	0	46,710	0	867,865
% of Total Expenditures:	10.37%	6.86%	0.00%	0.00%	0.18%	0.00%	3.34%
Leadership							
Expenditures:	\$ 1,806,797	0	0	0	0	0	1,806,797
% of Total Expenditures:	6.95%	0.00%	0.00%	0.00%	0.00%	0.00%	6.95%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.